

PEPE - 52 x 7 min.

CE rates: June 2021: 100 EUR = DKK 744,12

BUDGET

100 GBP = DKK 900,00

Dated: 16.06.2021

Production time: 36,00

Post production: 6 mth

Production: Dansk Tegnefilm (DK), Ladybird Films (UK),

Genre: Animation

Length: 20 x 5 min.

Director: Siri Melchior

Technic: 2D

Producer: Marie Bro

BUDGET - PEPE - 52 x 7 min.		EUR
	ABOVE THE LINE	
0	DEVELOPMENT	240.281
1	SCRIPT & RIGHTS	146.751
2	PRE-PRODUCTION	8.063
6	PRODUCTION TEAM(S)	633.002
	BELOW THE LINE	
	TECNICAL TEAM	
3	DIRECTION	214.449
4	CAST	26.877
10	TEAM - ANIMATION	1.272.037
15	SOCIAL EXPENSES	0
	TECHNICAL MEANS	
16	EQUIPMENT	91.104
17	MATERIALS	8.063
20	STUDIO	108.853
22	TRANSPORT & TRAVELS	27.146
23	ACCOMODOTION & ALLOWANCE	39.931
	POST-PRODUCTION	
24	POSTPRODUCTION - Facilitiees & Materials	96.557
25	POSTPRODUCTION - Wages	90.711
26	POSTPRODUCTION - Laboratorium	26.447
27	MUSIC	69.881
29	INSURANCE & DIVERS	41.660
30	VERSIONS	174.407
	SUBTOTAL	3.316.222
31	OVERHEAD	676.707
	GRAND TOTAL	3.992.929

0	DEVELOPMENT	x	no.	unit	of	EUR
	Concept, script, pilotfilm		1	sum	240.281	240.281
	TOTAL					240.281

1	AQUISITION RIGHTS	x	no.	unit	of	EUR
1	Authors/Directors rights		1	sum	40.316	40.316
2	Synopsis		48	films	336	16.126
3	Script - Lead writer (extra)		48	films	336	16.126
3	Script - Writers		48	films	1.344	64.506
6	Script consultant		48	films	202	9.676
	TOTAL					146.751

2	PRE-PRODUCTION	x	no.	unit	of	EUR
7	Translations		1	Sum	8.063	8.063
	TOTAL					8.063

6	PRODUCTION TEAM	x	no.	unit	of	EUR
150	Producer		1	sum	194.861	194.861
160	Line Producer		109	weeks	1.613	175.778
162	Production manager		1	78 weeks	1.290	100.629
167	Production secretary		36	mth	1.613	58.055
	Social expenses					
290	Social expenses - Production Team		22%	of	471.268	103.679
	TOTAL					633.002

3	DIRECTOR	x	no.	unit	of	EUR
100	Director		1	109 weeks	1.613	175.778
	Social expenses					
291	Social expenses - Directors Team		22%	of	175.778	38.671
	TOTAL					214.449

4	CAST	x	no.	unit	of	EUR
140	Voices		10	20	sum	134
	TOTAL					26.877

10	TEAM	x	no.	unit	of	EUR
	PAYEE					
	ANIMATIC/STORYBOARD					
182	Animatic assistance		1	20 weeks	1.209	24.190
182	Storyboard		3	20 weeks	1.391	83.454
	CHARACTERS & PROPS					
190	Characters, Prop design		1	52 weeks	1.209	62.893
	BACKGROUNDS					
190	Background painter		1	52 weeks	1.209	62.893
	LAYOUT/SCENEPLAN					
202	Scene Planner/Layout/Rig		1	52 weeks	1.089	56.604
	ANIMATION					
218	Animation Director		1	52 weeks	1.149	59.748
220	Animator - Team A					
	Animator 1 - A		1	52 weeks	1.028	53.459
	Animator 2 - A		1	52 weeks	907	47.170
	Animator 3 - A		1	52 weeks	907	47.170
220	Animator - Team B					
	Animator 1 - B		1	52 weeks	1.028	53.459
	Animator 2 - B		1	52 weeks	907	47.170
	Animator 3 - B		1	52 weeks	907	47.170
220	Animator - Team C					
	Animator 1 - C		1	52 weeks	1.028	53.459

	Animator 2 - C	1	52	weeks	907	47.170
	Animator 3 - C	1	52	weeks	907	47.170
	DIRECTORS ASSISTENT					
240	Storyboard/edit/scan/composite	1	78	weeks	1.089	84.906
	SOCIAL EXPENSES - PAYEES (above)					
295	Social expenses - Payee Team		22%	of	878.084	193.179
	FREELANCE					
242	Composite/SFX	1	52	weeks	1.814	94.340
250	Technical director	1	52	weeks	1.814	94.340
258	IT external assistance	1	100	hours	121	12.095
	TOTAL					1.272.037

16	EQUIPMENT	x	no.	unit	of	EUR
310	Computer equipment		865	weeks	40	34.873
314	Server equipment		3	sum	2.688	8.063
318	Harddiscs		24	sum	470	11.289
320	Software animation		524	weeks	40	21.126
322	Software others		200	mth	62	12.393
339	Other equipment		1	sum	3.360	3.360
	TOTAL					91.104

17	MATERIALS	x	no.	unit	of	EUR
385	Materials		1	sum	8.063	8.063
	TOTAL					8.063

20	STUDIO RENTAL	x	no.	unit	of	EUR
502	Studio rental pre/post prod		12	mth	2.016	24.190
502	Studio rental production		18	mth	4.704	84.664
	TOTAL					108.853

22	TRANSPORT & TRAVELS	x	no.	unit	of	EUR
614	Transport, local		1	sum	3.360	3.360
620	Flights, team		30	flights	215	6.451
621	Attending Markets		10	times	1.344	13.439
622	Travelling, trains		30	trips	40	1.209
630	Freight		1	sum	2.688	2.688
	TOTAL					27.146

23	ACCOMODATION & ALLOWANCE	x	no.	unit	of	EUR
650	Accomodation, production		90	nights	175	15.723
660	Provisioning		1	sum	9.407	9.407
665	Per Diems	42	4	days	64	10.769
678	Meetings		1	sum	4.032	4.032
	TOTAL					39.931

24	POSTPRODUCTION - FACILITIES	x	no.	unit	of	EUR
701	Speak studio	26	3	hours	101	7.862
704	Editing room/equipment		18	mth	1.344	24.190
707	Sound editing room		48	weeks	1.344	64.506
	TOTAL					96.557

25	POSTPRODUCTION - WAGES	x	no.	unit	of	EUR
735	Sound editor, speak recordings incl. edit		30	days	336	10.079
737	Sound editor, postproduction		48	weeks	1.680	80.632
	TOTAL					90.711

26	POSTPRODUCTION - LAB	x	no.	unit	of	EUR
750	Online & Colorgrading		5	days	2.553	12.767
	ProRes					
760	ProRes no texts, 1.st	1,0	1	pc	255	255

760	ProRes no texts		20	pc	81	1.613
760	ProRes, texts		20	pc	81	1.613
XDCam						
760	XDcam no texts, 1.st	1,0	1	pc	255	255
760	XDcam no texts		20	pc	81	1.613
760	Xdcam, texts		20	pc	81	1.613
DCP						
766	DCP master,		1	pc	1.613	1.613
770	DCP copies, UK subtitle		4	pc	605	2.419
	Other lab costs		1	sum	2.688	2.688
TOTAL						26.447

27	MUSIC	x	no.	unit	of	EUR
800	Composer		52	films	1.344	69.881
TOTAL						69.881

29	INSURANCE & MISCELLANEOUS	x	no.	unit	of	EUR
852	Legal assistance		1	sum	13.439	13.439
840	Insurances		1	sum	14.783	14.783
854	External certified accountant		1	sum	13.439	13.439
TOTAL						41.660

30	VERSIONS	x	no.	unit	of	EUR
Subtitling						
	Dialoguelists/Spottinglists - UK	1	52	pc	67	3.494
	Subs		52	pc	87	4.542
Norwegian version, 50% of costs						
	Nordubb		52	pisodes	672	34.941
Swedish version, 50% of costs						
	Cineast Dub		52	pisodes	672	34.941
French version						
	Translation		52	pisodes	269	13.976
	Cast	52	2	hours	67	6.988
	Speak studio	52	2	hours	101	10.482
	Sound studio		4	weeks	1.680	6.719
	Soundeditor		6	weeks	1.680	10.079
English version						
	Translation		52	pisodes	269	13.976
	Cast	52	2	hours	67	6.988
	Speak studio	52	2	hours	101	10.482
	Sound studio		4	weeks	1.680	6.719
	Soundeditor		6	weeks	1.680	10.079
TOTAL						174.407

31	OVERHEAD	x	no.	unit	of	EUR
891	Contingency		10%	of	3.075.941	307.594
891	Production fee		5%	of	3.075.941	153.797
894	Administration fee		7%	of	3.075.941	215.316
TOTAL						676.707

TOTAL						3.992.929
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COMPANY: Ladybird Films & Dansk Tegnefilm

Financing plan (based on the TOTAL production budget incl. Development) in EURO*
Development budget3.992.929 EUR
240.281 EUR1 Euro 7,44 DKK
1 GBP 8,40 DKK
1 Swiss Franch 6,70 DKK
1 SEK 0,68 DKK
1 NOK 0,73 DKK
1 CAD 5,00 DKK

Participant	Name/ Country	Nature of commitment (pre-sales, coprod, MG, etc)	Amount (€)	% of total budget	Confirmation (date)	Comments
BROADCASTER						
DR, Danish Broadcasting Cooperation	Denmark	presales	309.140	7,74%	confirmed	
SVT, Swedish Television	Sweden	presales	39.923	1,00%	confirmed	
NRK, Norsk Rikskasting	Norway	presales	17.500	0,44%	confirmed	negotiating amount
YLE	Finland	presales	18.200	0,46%	confirmed	negotiating amount
SRF	Switzerland	presales	126.344	3,16%	confirmed	
NPO Holland	Netherlands	presales	52.000	1,30%	interest	
Estonia	Estonia	presales	9.100	0,23%	interest	
RTE Slovenia	Slovenia	presales	9.100	0,23%	interest	
Ceska Television	Czech Republic	presales	2.366	0,06%	possible	
Tele Quebec	Canada	presales	16.240	0,41%	possible	
United Kingdom (Sky, BBC, S4C)	United Kingdom	presales		0,00%		
Germany - ZDF	Germany	presales		0,00%		
France - Canal+	France	presales	0	0,00%		
Subtotal:			599.913	15,02%		
DISTRIBUTOR						
International Sales, ARDMANN	ROW	MG	50.000	1,25%		
Subtotal:			50.000	1,25%		
PUBLIC FUNDS						
The Danish Filminstitute	Denmark	public funds	114.247	2,86%	LOC	
Creative Europe - Development single project	EU	public funds	60.000			
Creative Europe - tv-programming	EU	public funds	469.081	11,75%	possible	
Nordic Film and TV Fund	Nordic countries	public funds	281.449	7,05%	possible	
Public Service Scheme - DFI	Denmark	public funds		0,00%		
YACF	UK	public funds		0,00%		
Regional support	Denmark	public funds		0,00%		will hardly participate with more than 7% and only of 26 episodes
UK Tax relief	UK	public funds	600.424	15,04%	possible	
Subtotal:			1.525.201	36,69%		
Subtotal			2.175.114	52,97%		
GAP			1.817.816	45,53%		
TOTAL FINANCING (= Total Production Budget)			3.992.929	98,50%		

Confirmed			625.354	15,66%		
Very possible funds			1.350.953	33,83%		